

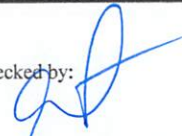
City Schools Division of Tayabas
2nd Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Procurement of Supplies and Materials for Improvement of File Archiving of SDO Tayabas	OSDS-Records	NP-53.9 - Small Value Procurement	May, 2023			May, 2023	Others	49,973.00	49,973.00	-	budget allocation from AC-23-6472-GASS-002
5-02-03-990	Procurement of Stamp for Official Use of Cash Unit	OSDS-Cash	Shopping	April, 2023			April, 2023	Others	2,413.10	2,413.10	-	budget allocation from AC-23-6472-GASS-003
5-02-02-010	Tayabas Mathematics Quest	CID	NP-53.9 - Small Value Procurement	May, 2023			May, 2023	Others	27,255.00	27,255.00	-	budget allocation from AC-23-6472-GASS-039
5-02-02-010	Procurement of Meals RE: Hearing at the Regional Trial Court (RTC)	OSDS-Admin	NP-53.9 - Small Value Procurement	April, 2023			April, 2023	Others	2,714.00	2,714.00	-	budget allocation from AC-23-6472-GASS-001
5-02-02-010	Capacity Building on DepEd Manual of Style (DMOS) and DepEd's Service Marks and Visual Identity Manual (DSMVIM) (Training and Supplies)	SGOD	NP-53.9 - Small Value Procurement	May, 2023			May, 2023	Others	35,000.00	35,000.00	-	budget allocation from AC-23-6472-GASS-039
GRAND TOTAL									117,355.10	117,355.10	-	

Prepared by:


JEANETTE M. BUERA
 Head, BAC Secretariat


Checked by:


CONRADO C. GABARDA
 Administrative Officer V/BAC Vice Chairperson

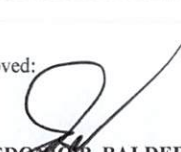
OK as to Appropriation:


BENJAMIN A. MILLARES
 BAC Member/Budget Officer III

Recommending Approval:


ANTONIO P. FAUSTINO JR.
 OIC-Assistant Schools Division Superintendent

Approved:


CELEDONIO B. BALDERAS, JR.
 Schools Division Superintendent